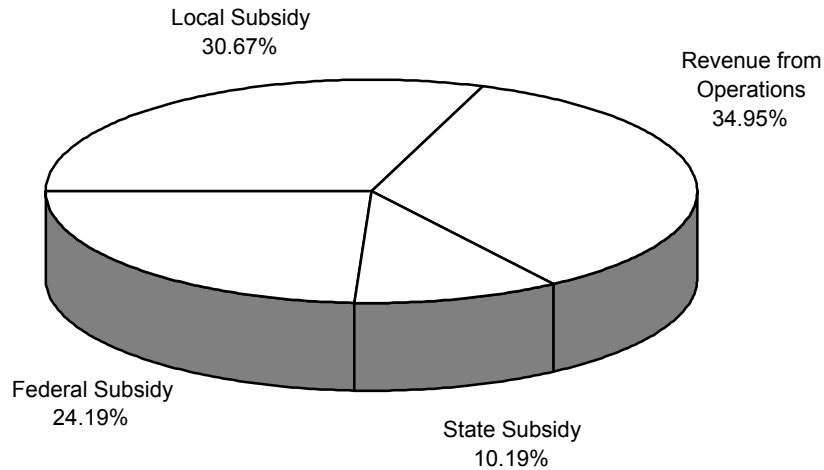


IOWA PUBLIC TRANSIT SYSTEM FUNDING

Estimated FY 2009

(in millions)



	Actual			Estimated
	FY 2006	FY 2007	FY 2008	FY 2009
Number of Transit Systems	35	35	35	35
Total Budget (in millions)				
Revenues from Operations	\$ 27.3	\$ 25.3	\$ 32.0	\$ 36.7
State Subsidy	10.6	10.6	11.1	10.7
Federal Subsidy	16.3	19.7	24.9	25.4
Local Subsidy	28.2	28.8	27.5	32.2
Total Operating Budget	<u>\$ 82.4</u>	<u>\$ 84.4</u>	<u>\$ 95.5</u>	<u>\$ 105.0</u>
Ridership (in millions)	23.8	23.7	25.4	26.9
Cost Per Ride	\$ 3.37	\$ 3.56	\$ 3.76	\$ 3.90
Subsidy Per Ride	\$ 2.31	\$ 2.49	\$ 2.50	\$ 2.54
Revenue Miles (in millions)	25.3	25.7	28.16	28.1

Note:

Revenue miles are the miles traveled when the vehicle is in revenue service (the vehicle is available to the general public and there is an expectation of carrying passengers).

Source: Iowa Department of Transportation

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